300158 2016-030

2015

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2015 (Waters)

50 26.5

GMP GSP

2016

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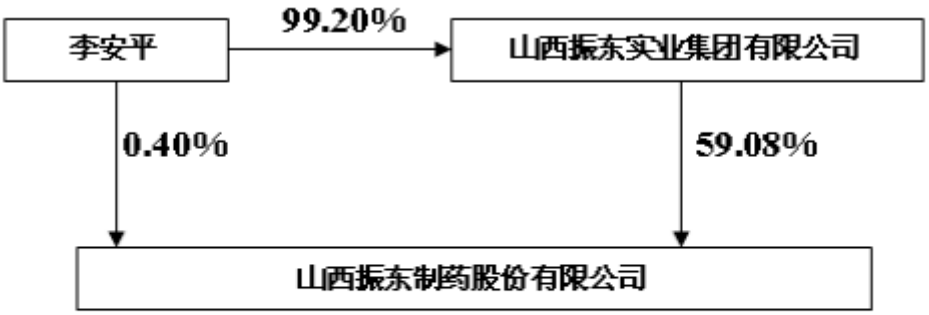
	2015	2014		2013
	2,262,093,088.98	1,919,484,998.09	17.85%	1,658,490,076.31
	64,646,180.07	41,958,240.99	54.07%	74,017,156.92
	41,824,995.05	20,265,705.03	106.38%	74,781,721.09
	151,844,461.47	73,228,987.59	107.36%	-75,040,589.32
/	0.2245	0.1457	54.08%	0.2570
/	0.2245	0.1457	54.08%	0.2570
	3.27%	2.15%	1.12%	3.87%
	2015	2014		2013
	4,070,453,799.16	2,858,339,655.52	42.41%	2,796,897,503.15

	1,994,943,113.77	1,959,096,933.70	1.83%	1,945,940,027.07

2

	435,314,155.99	563,371,088.08	523,995,586.87	739,412,258.04
	14,914,956.96	17,211,143.73	17,887,702.13	14,632,377.25
	9,341,564.48	10,011,110.55	13,475,886.80	8,996,433.22
	-18,053,710.41	-4,601,537.74	-10,098,351.08	184,598,060.70

3



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2015 (Waters)
50 26.5
GMP GSP

226209.31 17.85% 6464.62
54.07%.
214274.71 17.40%
5
30 10473.07 35.06%

2

3 **10%**

	2,142,747,113.87	1,114,835,421.42	47.97%	17.40%	12.53%	2.25%
	2,142,747,113.87	1,114,835,421.42	47.97%	17.40%	12.53%	2.25%
	2,239,672,541.23	1,205,697,717.90	96.12%	42.66%	27.49%	5.91%
	991,612,775.06	351,365,597.86	64.57%	5.53%	-11.26%	6.71%
	1,248,059,766.17	854,332,120.04	31.55%	37.13%	38.75%	-0.80%

	1,970,339,133.28	1,102,562,890.20	212.92%	46.66%	5.42%	27.79%
	246,667,238.01	135,683,660.21	44.99%	-3.06%	-1.37%	-0.94%
	1,193,981,803.66	793,404,149.60	33.55%	83.70%	96.97%	-4.48%
	205,188,112.14	67,881,235.37	66.92%	-29.16%	-46.24%	10.51%
	324,501,979.47	105,593,845.02	67.46%	-4.82%	-43.94%	22.70%

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226209.31 17.85%; 122923.73 13.82%; 6464.62 54.08%

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10%

400 10 25%

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	1,000,000.00	-312,599.29

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2015 5 11

2020 2 11

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